

City of Auburn

PARKS, RECREATION AND CULTURAL MASTER PLAN

Proposed Projects from PRCMP Recommendations	Budget	Description	Reference
Shade covers over all the permanent bleachers at the ballfields.	\$360,000	To provide shade and protection from foul balls.	Rec: 6.11.6
Pickleball courts and shade shelter.	\$300,000	6 pickleball courts with shade shelter connected to Yarbrough Tennis	Rec: 6.12.4
Town Creek Park Inclusive Playground.	\$1,400,000	Playground parking and amenities along with trail addition for connectivity. ADA Accessible.	Rec: 6.12.2
Society Hill Park: road, fields and support facilities.	\$8,742,585	4 softball fields, 4 baseball fields and 5 multiuse fields, support buildings, playgrounds, walking trails and parking.	Rec: 6.11.6 c & g
Dinius Park: First Phase.	Has own funding	First phase with pavilion with restrooms, tot lot, dog park, internal trails, parking, , picnic tables, nature playground.	Rec: 6.13.1
Lake Wilmore Community Center, Gymnasium and Pool.	\$7,100,000	2 gyms, community center, parking, sidewalks and a neighborhood pool.	Rec: 6.12.2 and 6.24.2
Soccer Complex: Improvements and addition.	\$5,187,000	3 outside fields, a restroom building on south side of complex, parking and indoor to be used for basketball and soccer.	Rec: 6.11.6 g
Greenway from Westview to Shug Jordan and Sam Harris Park Expansion.	\$1,250,000	Greenway including needed creek crossings and added pavilions, dog park, open play area, parking and other park improvements.	Rec: 6.09.5.1 & 6.13.2
Library: renovations and outside improvements.	\$1,650,000	ADA work, exterior spaces and amphitheater.	Rec: 8.25
Frank Brown Recreation Center	\$500,000	New entrance and offices/meeting rooms. Will move athletic staff to FBRC and provide additional space at Dean Road for programs.	Rec: 6.12.5 and 6.24.7
Richland Park passive areas.	\$500,000	Passive park area with trails, improvements to lake.	Rec: 6.13.1
Jan Dempsey Community Arts Center: ADA work and expansion.	\$2,031,000	(items 1 through 5 on the cost estimate in the master plan) Expansion for ceramics and other programs and ADA work.	Rec: 7.32.1
Initial work to phase Felton Little Park into a passive park.	\$500,000	Would include taking down fences, light poles, dugouts and bleachers, creating open space and fencing off a dog park.	Rec: 6.11.2

SUBTOTAL:	\$29,020,585
30% CONTINGENCY:	\$7,255,146
10% DESIGN FEES AND TOPOGRAPHIC SURVEYS:	\$2,902,059
PROJECTED TOTAL:	\$39,177,790