

Public Works

Traffic Engineering Budget Summary

Comparative Budget Summary by Category

	Actual		Mid-Biennium Budget		
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 177,507	\$ 179,027	\$ 199,564	\$ 217,141	\$ 226,162
Contractual Services	8,924	6,722	12,950	12,275	12,877
Commodities	95,529	101,423	87,251	91,000	76,630
Capital Outlay	27,850	7,105	-	-	-
Totals	\$ 309,810	\$ 294,277	\$ 299,765	\$ 320,416	\$ 315,669

