

Public Works

Inspection Division Budget Summary

Comparative Budget Summary by Category

| | Actual | | | Mid-Biennium Budget | |
|----------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| | FY06 | FY07 | FY08 | FY09 | FY10 |
| Personal Services | \$ 284,675 | \$ 340,367 | \$ 371,007 | \$ 390,080 | \$ 396,038 |
| Contractual Services | 13,619 | 6,942 | 9,234 | 21,100 | 21,437 |
| Commodities | 16,154 | 19,577 | 20,415 | 21,000 | 21,340 |
| Capital Outlay | 48,613 | 23,583 | - | - | - |
| Totals | \$ 363,061 | \$ 390,469 | \$ 400,656 | \$ 432,180 | \$ 438,815 |

