

Public Works

Engineering Design Budget Summary

Comparative Budget Summary by Category

	Actual		Mid-Biennium Budget		
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 574,631	\$ 686,190	\$ 745,924	\$ 791,121	\$ 819,199
Contractual Services	31,526	14,734	11,050	36,500	39,770
Commodities	23,942	29,007	31,879	39,500	39,285
Capital Outlay	47,878	-	-	-	-
Totals	\$ 677,977	\$ 729,931	\$ 788,853	\$ 867,121	\$ 898,254

Engineering Design - Five Year Budget Summary

