

## Public Works

### Administration Division Budget Summary

#### Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 318,159	\$ 335,128	\$ 363,738	\$ 373,304	\$ 375,098
Contractual Services	120,624	123,244	124,113	142,106	130,999
Commodities	62,525	46,674	42,997	47,400	47,918
Capital Outlay	8,211	23,886	-	-	-
<b>Totals</b>	<b>\$ 509,519</b>	<b>\$ 528,932</b>	<b>\$ 530,848</b>	<b>\$ 562,810</b>	<b>\$ 554,015</b>

**Public Works Administration - Five Year Budget Summary**

