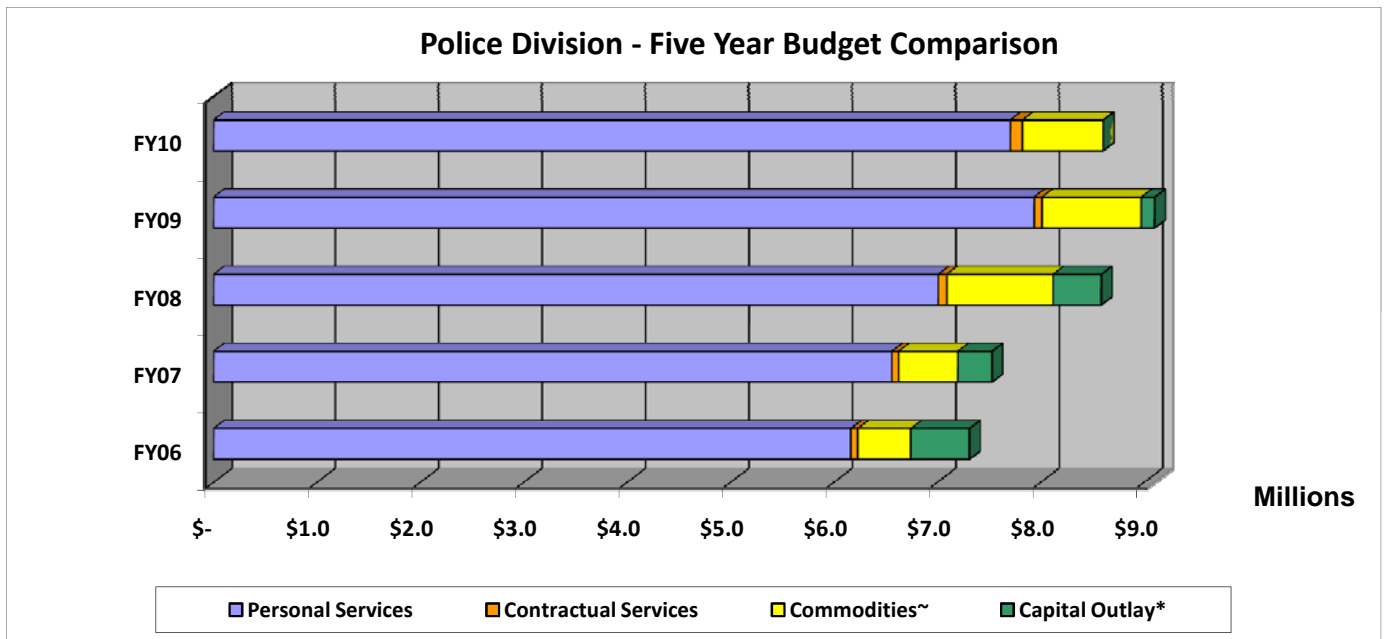


Public Safety

Police Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 6,161,712	\$ 6,558,503	\$ 7,008,301	\$ 7,934,110	\$ 7,705,470
Contractual Services	67,252	66,597	82,673	77,320	116,772
Commodities~	513,085	570,977	1,026,045	958,450	780,164
Capital Outlay*	566,573	330,452	467,121	446,534	-
Totals	\$ 7,308,622	\$ 7,526,529	\$ 8,584,140	\$ 9,416,414	\$ 8,602,406



~ Commodities includes grant funded expenditures.

* For details, see Summary of Capital Outlay by Fund and Department.