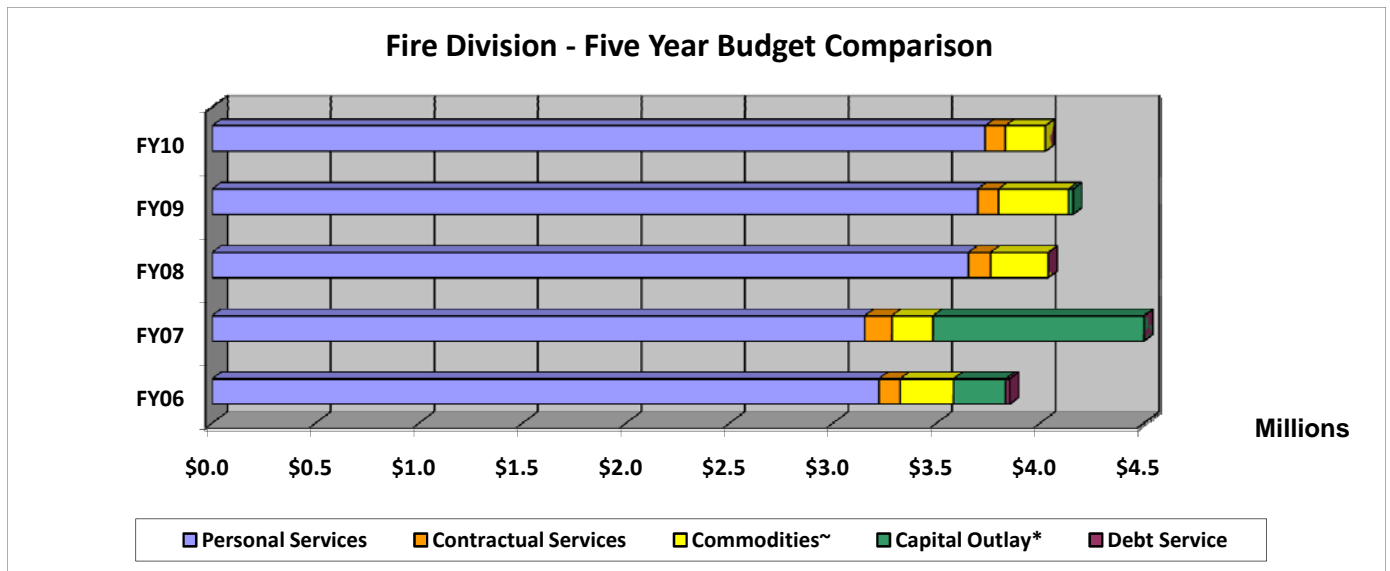


# Public Safety

## Fire Division Budget Summary

### Comparative Budget Summary by Category

	Actual		Mid-Biennium Budget		
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 3,219,389	\$ 3,151,598	\$ 3,652,353	\$ 3,697,422	\$ 3,733,054
Contractual Services	102,588	130,983	106,522	100,812	97,788
Commodities~	257,979	199,320	278,970	337,788	193,050
Capital Outlay*	252,199	1,018,502	-	20,785	-
Debt Service	18,760	-	-	-	-
<b>Totals</b>	<b>\$ 3,850,915</b>	<b>\$ 4,500,403</b>	<b>\$ 4,037,845</b>	<b>\$ 4,156,807</b>	<b>\$ 4,023,892</b>



~ Commodities includes grant funded expenditures.

\* For details, see Summary of Capital Outlay by Fund and Department.