

Public Safety

Communications Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 503,248	\$ 588,081	\$ 663,295	\$ 765,344	\$ 729,931
Contractual Services	54,971	53,676	62,318	70,280	73,332
Commodities	6,946	4,075	3,958	30,200	29,294
Capital Outlay*	14,096	200,963	1,040	12,800	-
Totals	\$ 579,261	\$ 846,795	\$ 730,611	\$ 878,624	\$ 832,557

