

Public Safety

Codes Enforcement Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 381,098	\$ 457,366	\$ 462,233	\$ 509,971	\$ 514,313
Contractual Services	4,481	1,057	1,026	36,030	48,473
Commodities	20,930	15,532	15,827	13,198	14,184
Capital Outlay	-	-	-	-	-
Totals	\$ 406,509	\$ 473,955	\$ 479,086	\$ 559,199	\$ 576,970

Codes Enforcement Division - Five Year Budget Summary

