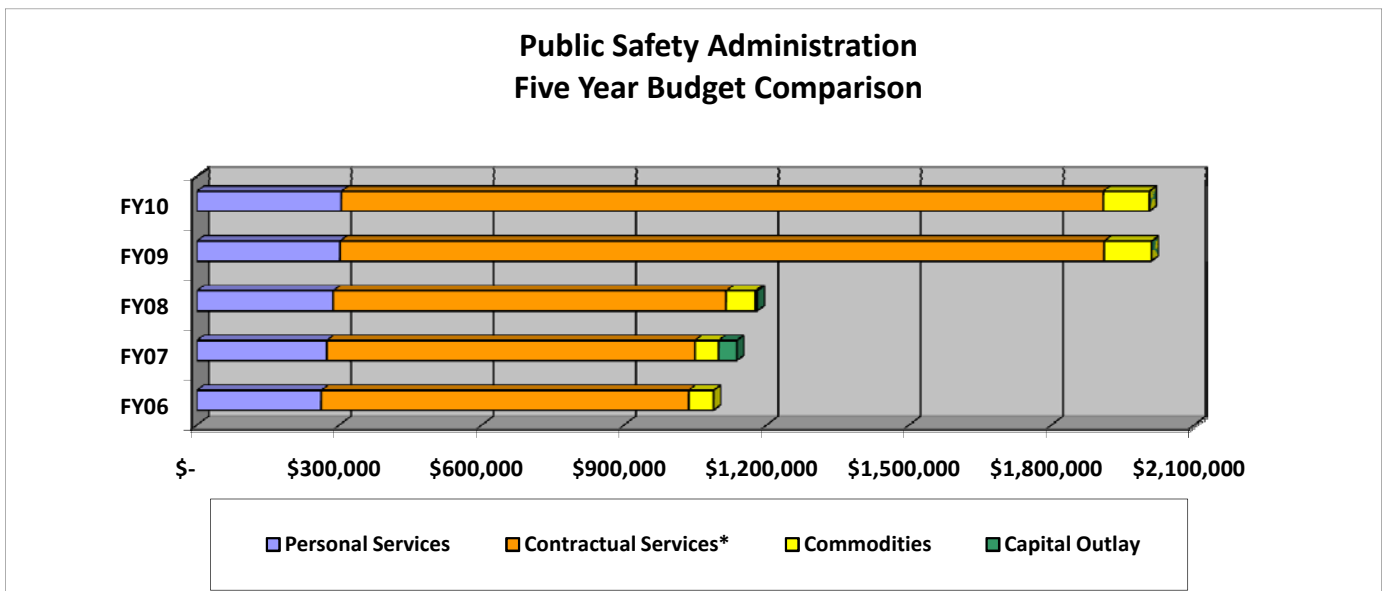


Public Safety

Administration Division Budget Summary

Comparative Budget Summary by Category

	Actual		Mid-Biennium Budget		
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 262,069	\$ 273,628	\$ 286,955	\$ 301,397	\$ 304,429
Contractual Services*	774,208	775,913	828,100	1,610,306	1,605,304
Commodities	52,483	49,604	61,529	99,338	96,841
Capital Outlay	-	38,588	4,300	-	-
Totals	\$ 1,088,760	\$ 1,137,733	\$ 1,180,884	\$ 2,011,041	\$ 2,006,574



* Beginning in FY 2009, contractual services in this division include the Lee County Jail and East Alabama Medical Center ambulance contracts. These were formerly reported in Outside Agencies' Funding