

# Planning

## Budget Summary

### Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 416,755	\$ 446,483	\$ 516,710	\$ 592,174	\$ 588,816
Contractual Services	74,955	143,671	67,296	76,500	69,639
Commodities	22,510	23,939	29,166	29,100	29,197
Capital Outlay	-	-	-	-	-
<b>Totals</b>	<b>\$ 514,220</b>	<b>\$ 614,093</b>	<b>\$ 613,172</b>	<b>\$ 697,774</b>	<b>\$ 687,652</b>

Planning - Five Year Budget Comparison

