

## Parks and Recreation Department

### Parks and Facilities Division Budget Summary

#### Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 1,320,025	\$ 1,361,838	\$ 1,431,874	\$ 1,744,414	\$ 1,755,055
Contractual Services	178,610	140,860	186,012	136,150	132,066
Commodities	280,370	252,556	295,540	326,415	335,902
Capital Outlay	128,803	109,033	113,219	2,450	-
<b>Totals</b>	<b>\$ 1,907,808</b>	<b>\$ 1,864,287</b>	<b>\$ 2,026,645</b>	<b>\$ 2,209,429</b>	<b>\$ 2,223,023</b>

**Parks and Facilities Division - Five Year Budget Summary**

