

Parks and Recreation

Administration Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 288,345	\$ 298,012	\$ 312,161	\$ 333,888	\$ 338,759
Contractual Services	503,807	499,824	506,417	717,040	602,035
Commodities	242,034	294,118	369,455	323,400	196,948
Capital Outlay	-	-	-	-	-
Totals	\$ 1,034,186	\$ 1,091,954	\$ 1,188,033	\$ 1,374,328	\$ 1,137,742

Administration Division - Five Year Budget Comparison

