

# Office of the City Manager

## Budget Summary

### Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 640,768	\$ 357,137	\$ 598,469	\$ 691,530	\$ 706,850
Contractual Services	31,288	30,862	47,385	131,530	49,985
Commodities	10,871	27,076	13,159	20,042	19,441
Capital Outlay	-	-	-	-	-
<b>Totals</b>	<b>\$ 682,927</b>	<b>\$ 415,075</b>	<b>\$ 659,013</b>	<b>\$ 843,102</b>	<b>\$ 776,276</b>

