

Judicial

Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 370,215	\$ 385,071	\$ 439,152	\$ 470,449	\$ 456,008
Contractual Services	189,984	204,514	211,391	225,651	218,881
Commodities	14,705	15,203	17,867	17,650	17,121
Capital Outlay	-	-	-	-	-
Totals	\$ 574,904	\$ 604,788	\$ 668,410	\$ 713,750	\$ 692,010

Judicial - Five Year Budget Comparison

