

Finance

Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 945,080	\$ 998,759	\$ 1,062,427	\$ 1,133,005	\$ 1,146,053
Contractual Services	137,274	138,077	148,227	145,546	143,557
Commodities	74,923	82,789	75,055	79,500	75,175
Capital Outlay	-	-	-	-	-
Totals	\$ 1,157,277	\$ 1,219,625	\$ 1,285,709	\$ 1,358,051	\$ 1,364,785

Finance - Five Year Budget Comparison

