

# Environmental Services

## Fleet Services Division Budget Summary

### Comparative Budget Summary by Category

	Actual		Mid-Biennium Budget		
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 512,568	\$ 489,174	\$ 497,193	\$ 563,769	\$ 563,065
Contractual Services	67,196	52,049	58,488	63,770	66,407
Commodities	66,563	64,254	41,439	67,971	69,576
Capital Outlay	-	62,694	-	-	-
<b>Totals</b>	<b>\$ 646,327</b>	<b>\$ 668,171</b>	<b>\$ 597,120</b>	<b>\$ 695,510</b>	<b>\$ 699,048</b>

