

Environmental Services

Animal Control Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
	Personal Services	\$ 93,330	\$ 98,943	\$ 113,805	\$ 113,703
Contractual Services	95,050	94,093	87,299	79,867	83,004
Commodities	9,062	9,322	10,995	14,331	15,841
Capital Outlay	14,668	11,853	-	-	-
Totals	\$ 212,110	\$ 214,211	\$ 212,099	\$ 207,901	\$ 211,814

Animal Control Division - Five Year Budget Comparison

