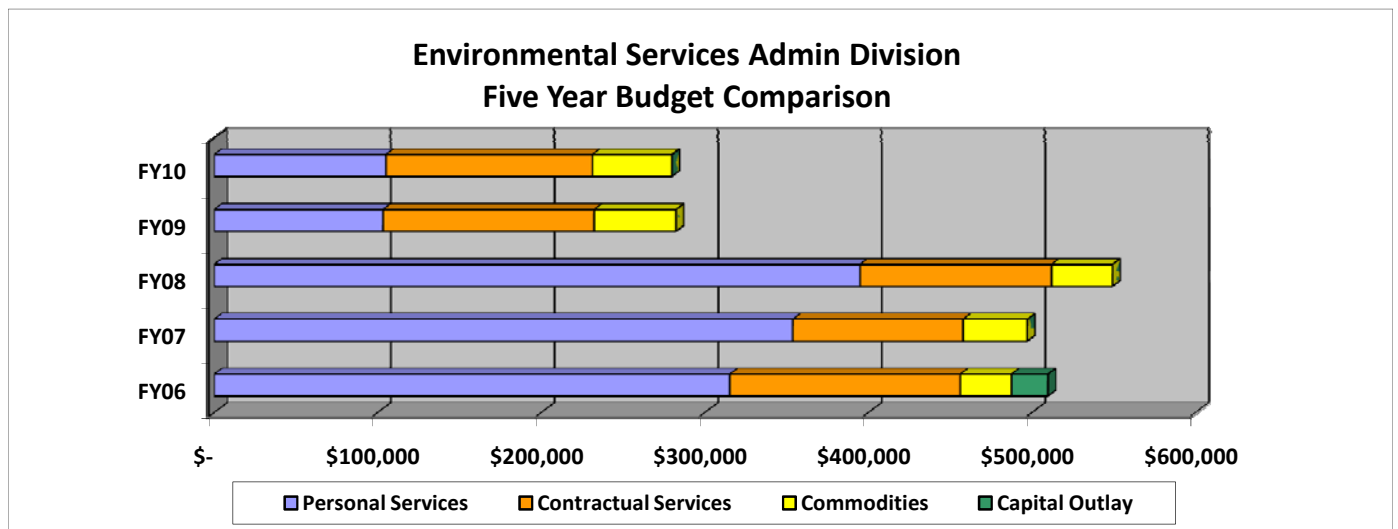


Environmental Services

Administration Division Budget Summary

Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 315,155	\$ 353,656	\$ 394,734	\$ 103,128	\$ 104,966
Contractual Services	140,856	104,087	117,061	129,094	126,192
Commodities	31,228	39,118	37,140	49,970	48,471
Capital Outlay	22,256	-	-	-	-
Totals	\$ 509,495	\$ 496,861	\$ 548,935	\$ 282,192	\$ 279,629



* Beginning in FY 2009, the portion of administration expenditures that can be attributed to the Solid Waste and Recycling functions will be accounted for in the Solid Waste Management enterprise fund.