

# Economic Development

## Budget Summary

### Comparative Budget Summary by Category

	Actual			Mid-Biennium Budget	
	FY06	FY07	FY08	FY09	FY10
Personal Services	\$ 792,423	\$ 858,053	\$ 864,126	\$ 891,813	\$ 887,664
Contractual Services	13,487	20,946	17,736	39,651	40,602
Commodities	21,326	12,969	16,489	24,162	23,574
Capital Outlay	1,965	-	-	-	-
<b>Totals</b>	<b>\$ 829,201</b>	<b>\$ 891,968</b>	<b>\$ 898,351</b>	<b>\$ 955,626</b>	<b>\$ 951,840</b>

